

Corporate Support, Communications & Directors (JOT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Transformation Agenda £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
254	Communications Team	4.6	156	0	12	0	0	168	-40	0	0	0	-40	128
258	Corporate Support	7.7	284	0	22	0	606	912	-57	0	0	-300	-357	555
255	Directors (JOT)	4	453	0	18	0	0	471	0	0	0	0	0	471
Service Total		16.3	893	0	52	0	606	1,551	-97	0	0	-300	-397	1,154